

APPENDIX D

Centrally Held Budgets

Budget area	2012-13 Budget £	Notes
School Admissions	395,982	Admissions & appeals
Schools Forum	43,250	Staff costs, agenda preparation etc
Carbon Reduction Commitment	200,000	Carbon efficiency payments
Contribution to Combined Budgets	1,693,100 <u>(1,457,100)</u> 236,000	Schools Supporting Schools & Schools causing concern
Capital Expenditure from Revenue	87,490	Contribution to PPP contract for 3 schools
Schools budget centrally funded termination of employment costs	0	
Schools budget funded prudential borrowing costs	0	

Funding for significant pre-16 pupil growth and infant class size regulation	1,000,000	Schools Funding Forum to agree criteria
Equal pay back-pay	0	
Places in independent schools for no-SEN pupils	0	